

# Request for Appropriation Budget Template

Enter data into each yellow cell.

<b>Request Title:</b>	Primary Care Pilot Program
<b>Sponsor:</b>	Jake Anderegg

Step 1. Revenue			
		Funding Source	
<b>Amount Requested</b>	\$ 300,000.00	general funds	
<b>Other Revenue Sources</b>	\$ 160,000.00		
<b>Total Revenues:</b>	\$ 460,000.00		
Difference between Revenue & Expenditures			\$ -
Step 2. Expenditures			
Amounts		Details	
Personnel	\$ 100,000.00	Number of personnel supported:	2
Travel		Nature of travel:	
Equipment/Supplies		Types of equipment/supplies to be purchased:	
Pass-through	\$ 300,000.00	Intended recipient(s) of pass-through funds:	UHPP
Licenses		Description of licenses (number, cost per license, etc.)	
Other	\$ 60,000.00	Description of other expenses	case managers for program enrollment
Other		Description of other expenses	
Other		Description of other expenses	
<b>Total Expenditures:</b>	\$ 460,000.00		